



ACT Government

Financial Management Act 1996

Statement of Authorisation of Expenditure in 2002-2003 under Section 18 of the Financial Management Act 1996

Section 18 of the Financial Management Act 1996
Statement of Reasons for Expenditure against the Treasurer's Advance

Section 18 of the *Financial Management Act 1996* allows the Treasurer to authorise expenditure from the Treasurer's Advance. Authorisations may be for expenditure in excess of an amount already specifically appropriated or an expenditure for which there is no appropriation.

The *Financial Management Act 1996* requires that where the Treasurer has authorised expenditure under Section 18, a copy of the authorisation and a statement of the reasons relating to the expenditure be laid before the Legislative Assembly as soon as practicable after the end of the financial year.

In 2002-03, \$19.178m was issued as the final charge against the Treasurer's Advance.

Direction Number	Department	Approp Type	Purpose	Amount (\$m)
1	CHIEF MINISTER'S DEPARTMENT	GPO	Provision of financial assistance to Volunteering ACT (VACT)	0.100
2	CHIEF MINISTER'S DEPARTMENT	EBT	Provision of underwriting the continued trading of the Canberra Basketball representative team know as the Cannons (Cannons Ltd.)	0.100
3	DEPARTMENT OF EDUCATION, YOUTH AND FAMILY SERVICES	GPO	Provision of financial assistance to bushfire victims through the Disaster Recovery Centre established in DEYFS.	1.000
4	DEPARTMENT OF JUSTICE AND COMMUNITY SAFETY	GPO	Payment for the immediate cash requirements of the Emergency Services Bureau's bushfire fighting requirements	1.000
5	DEPARTMENT OF TREASURY	EBT	Donation announced on 21 Jan 03 by the ACT Government, on behalf of the Territory, to the Canberra Bushfire Recovery Appeal being administered by the Canberra Community Fund	0.100
6	DEPARTMENT OF URBAN SERVICES	GPO	Funding for government agreed bushfire related initiatives including weed control, soil stabilisation, tree planting and ACT rural Recovery Project	0.170

7	CHIEF MINISTER'S DEPARTMENT	Cap Inj	To purchase Commonwealth Land (Block 11 Section 61 Marcus Clark Street).	4.300
8	DEPARTMENT OF EDUCATION, YOUTH AND FAMILY SERVICES	GPO	Funding to assist St Vincent de Paul with the distribution of emergency clothing and food following the Canberra bushfire incident	0.310
9	DEPARTMENT OF EDUCATION, YOUTH AND FAMILY SERVICES	GPO	Provision of staff from the Victorian Department of Human Services (DoHS) to assist with the establishment and operation of the ACT Recovery Centre	0.120
10	DEPARTMENT OF EDUCATION, YOUTH AND FAMILY SERVICES	GPO	Provision of staff from the NSW Department of Community Services (DoCS) to assist with the establishment and operation of the ACT Recovery Centre	0.150
11	DEPARTMENT OF EDUCATION, YOUTH AND FAMILY SERVICES	GPO	Provision of emergency food and supplies provided by DEYFS to people affected by the January 2003 Bushfires	0.041
12	DEPARTMENT OF EDUCATION, YOUTH AND FAMILY SERVICES	GPO	Provision of emergency accommodation the appropriation provides for costs related to accommodating those whose private houses were effected by the fire	0.084
13	DEPARTMENT OF EDUCATION, YOUTH AND FAMILY SERVICES	GPO	Requirement of funding to assist counseling services provided by Lifeline in assisting emotional trauma suffered by those affected by the Canberra bushfires.	0.020
14	ACT WORKCOVER	GPO	Funding to relieve pressures resulting from increased security, legal and disposal cost in relation to fireworks	0.380
15	LAND	GPO	For the purchase of Commonwealth land located on Block 17, Section 63, City	2.750
16	DEPARTMENT OF JUSTICE AND COMMUNITY SAFETY	EBT	Reimbursement to the Commonwealth for the balance of the previous Guns Buy Back Scheme.	0.042
17	DEPARTMENT OF JUSTICE AND COMMUNITY SAFETY	GPO	Funding for the increase in wages and salaries resulting from the Enterprise Bargaining Agreement for Fire Fighters	1.446

18	DEPARTMENT OF JUSTICE AND COMMUNITY SAFETY	GPO	Funding for additional accommodation costs during the refurbishment of existing accommodation, for the Department of Justice and Community Safety	0.238
19	ACT EXECUTIVE	EBT	Funding required for the additional costs associated with the creation of a fifth minister notified on the 19 December 2002	0.137
20	DEPARTMENT OF JUSTICE AND COMMUNITY SAFETY	GPO	Funding additional expenses in relation to courts and ESB. This relates to both salaries of Judges, the Master and Magistrates and the cost of meeting increasing operational demands.	4.740
21	ACT HOUSING	GPO	Assist in providing for the replacement in urban areas of rural public housing properties destroyed in the January 2003 bushfire	1.950
			Total Expenditure	19.178
			Initial Appropriation	19.400
			Balance to be returned to the 2002-03 Budget	0.222

Summary by Department:

Department	Amount \$m
Chief Minister's Department	4.500
ACT Executive	0.137
Department of Justice and Community Safety	7.466
ACT Workcover	0.380
Department of Treasury	0.100
Land	2.750
ACT Housing	1.950
Department of Education, Youth and Family Services	1.725
Department of Urban Services	0.170
TOTAL	19.178

