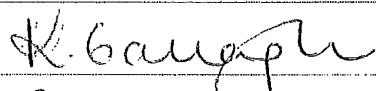


Request for Costing an Election Commitment

Name of election commitment:	<i>Paediatric Clinical Nurse Consultant</i>					
Person and party requesting costing:	Katy Gallagher, ACT Labor					
Date of public release of election commitment, including source:	17/10/12 http://www.katygallagher.net/?cat=24					
Summary of election commitment:	\$879,000 over four years for a new paediatric Clinical Nurse Consultant position					
Intention of election commitment:	Provision of staff in order to take the first step towards establishing a new paediatric stream at the Canberra Hospital Emergency Department.					
Signature of person requesting costing:						
Date of request for costing:	17.10.12					
What are the key assumptions that have been made in the election commitment?						
This funds 1.4FTE Clinical Nurse Consultant positions, including Indexation at 3%.						
Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? No – but the Commonwealth will be providing capital funding to help establish the paediatric stream at the hospital.						
Will funding/the cost require indexation? Indexation has been included						
What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?						
	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)		-210	-216	-223	-230	-879
Capital						
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
What is the likely take up?						
Any other assumptions?						

<i>Administration of the election commitment</i>
How will the election commitment be administered? Through the Health Directorate
Who will administer the election commitment? The Health Directorate
Has an allowance been made for expenses necessary to support the implementation of this election commitment? Yes
What is the intended implementation date of the election commitment? 2013-14
Are there transitional arrangements associated with election commitment implementation?
Are there any other assumptions that need to be considered? No
When is the election commitment expected to be fully operational? 2013-14
Will the election commitment cease and if so when? There is no intention to cease this election commitment. However, funding is for a four year period and extension beyond 2016-17 will be a decision for the government of the day.