


## Request for Costing an Election Commitment

<b>Name of election commitment:</b>	<b><i>Additional six fire fighters</i></b>					
Person and party requesting costing:	Katy Gallagher, ACT Labor					
Date of public release of election commitment, including source:	To be filled in when released					
Summary of election commitment:	\$4 million to fund an additional six fire fighters.					
Intention of election commitment:	To significantly boost ACT Fire and Rescue's Platform on Demand capability.					
Signature of person requesting costing:						
Date of request for costing:	16.10.12					
<b>What are the key assumptions that have been made in the election commitment?</b>						
Based on the assumptions in the Standard Costing Parameters 2012 (including the standard cost of a fire-fighter and 3 per cent indexation), the estimated cost of the six fire-fighters is set out in the table below. This assumes the staff will be experienced firemen and therefore we have not included an allocation for a recruit training college.						
Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? No						
Will funding/the cost require indexation? Indexation is included						
What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?						
	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>Total</b>
	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>
Revenue <sup>(a)</sup>						
Expenses <sup>(a)</sup>		-978	-1,007	-1,036	-1,066	-4,087
Capital						
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
What is the likely take up?						
Any other assumptions?						

*Administration of the election commitment*

How will the election commitment be administered? Through the Emergency Services Agency

Who will administer the election commitment? ESA

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

– Yes

What is the intended implementation date of the election commitment? 2013-14

Are there transitional arrangements associated with election commitment implementation? No

Are there any other assumptions that need to be considered? No

When is the election commitment expected to be fully operational?

2013-14

Will the election commitment cease and if so when? The intention of the commitment is that it would continue past the four costing years. However, this will need to be part of Budget considerations.