


Request for Costing an Election Commitment

Name of election commitment:	<i>UC Sports Hub</i>					
Person and party requesting costing:	Katy Gallagher, ACT Labor					
Date of public release of election commitment, including source:	16/10/12 http://www.katygallagher.net/?cat=24					
Summary of election commitment:	\$5 million toward the establishment of a sports hub at the University of Canberra					
Intention of election commitment:	To provide funding to help community sporting organisations be accommodated at the new UC sports hub.					
Signature of person requesting costing:						
Date of request for costing:	16. 10. 11					
What are the key assumptions that have been made in the election commitment? This is a capped amount over four years to be paid to the University of Canberra.						
Where relevant, is the funding for the policy to be demand driven or a capped amount? No						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? No						
Will funding/the cost require indexation? No						
What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?						
	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)		-1,000	-1,500	-1,500	-1,000	-5,000
Capital						
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
What is the likely take up?						
Any other assumptions?						

Administration of the election commitment

How will the election commitment be administered? As a grant to UC through the Economic Development Directorate

Who will administer the election commitment? EDD

Has an allowance been made for expenses necessary to support the implementation of this election commitment? No – any expenses will be absorbed.

What is the intended implementation date of the election commitment? 2013-14

Are there transitional arrangements associated with election commitment implementation? No

Are there any other assumptions that need to be considered? No

When is the election commitment expected to be fully operational? 2016-17

Will the election commitment cease and if so when? This is a four year funding commitment.