


Request for Costing an Election Commitment

Name of election commitment:	Health Infrastructure Policy
Person and party requesting costing:	Katy Gallagher, ACT Labor
Date of public release of election commitment, including source:	15/10/12 http://www.katygallagher.net/?p=2602
Summary of election commitment:	\$250 million to continue the Health Infrastructure Program.
Intention of election commitment:	To continue the Health Infrastructure Program and progress new health facilities over the next four years.
Signature of person requesting costing:	
Date of request for costing:	15.10.12

What are the key assumptions that have been made in the election commitment?

This is capital funding over four years. Projects will be determined in order of priority and will be subject to design studies before final costs are determined. Projects will be undertaken within the \$250 million funding envelope.

Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped

Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? No

Will funding/the cost require indexation? Indexation is included

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?

	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)						
Capital		-40,000	-40,000	-70,000	-100,000	-250,000

(a) A negative number indicates a decrease in revenue or an increase in expenses.

What is the likely take up?

Any other assumptions?

Administration of the election commitment

How will the election commitment be administered? Through the Health Directorate

Who will administer the election commitment? The Health Directorate

Has an allowance been made for expenses necessary to support the implementation of this election commitment? This is an extension of the current Health Infrastructure Program so will be managed within existing resources.

What is the intended implementation date of the election commitment? 2013-14

Are there transitional arrangements associated with election commitment implementation? No

Are there any other assumptions that need to be considered? No

When is the election commitment expected to be fully operational? 2016-17

Will the election commitment cease and if so when? This is funding for the next four years of the Health Infrastructure Program. The HIP will continue after these four years but will be subject to budget consideration.