

## Request for Costing an Election Commitment


**Name of election commitment:** Transforming public transport

**Person and party requesting costing:** Katy Gallagher  
ACT Labor

**Date of public release of election commitment, including source:** 15/10/12  
<http://www.katygallagher.net/?p=2599>

**Summary of election commitment:** \$37 million to transform public transport

**Intention of election commitment:** To invest in more ACTION buses and more frequent services to encourage more Canberrans to catch the bus.

**Signature of person requesting costing:** 

**Date of request for costing:** 15.10.12

**What are the key assumptions that have been made in the election commitment?**  
 Recurrent funding is for the implementation of ACTION's Network 13 which will deliver better frequency of services and more buses for Canberrans.  
 Funding will be allocated on the basis of this network change and the breakdown is not available at this time. Breakdown will be allocated on the available funding as set out below.  
 Capital funding is for 20 new buses phased at 5 per years plus \$500,000 for new bus shelters.  
 There is foregone revenue as a result of six fare-free days over six months.

Where relevant, is the funding for the policy to be demand driven or a capped amount?  
 Capped

Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment?  
 No

Will funding/the cost require indexation?  
 Has been indexed

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?

	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue <sup>(a)</sup>		-550				-550
Expenses <sup>(a)</sup>		-4,450	-5,500	-6,500	-7,500	-23,950
Capital		-3,500	-3,000	-3,000	-3,000	-12,500

(a) A negative number indicates a decrease in revenue or an increase in expenses.

What is the likely take up?

Any other assumptions?

*Administration of the election commitment*

How will the election commitment be administered?

Through the Territory and Municipal Services Directorate

Who will administer the election commitment?

TAMS

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

Yes

What is the intended implementation date of the election commitment?

2013-14

Are there transitional arrangements associated with election commitment implementation?

No

Are there any other assumptions that need to be considered?

No

When is the election commitment expected to be fully operational?

2016-17

Will the election commitment cease and if so when?

It is not intended that this initiative will cease but any continuation will be subject to budget consideration.