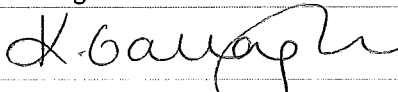


Request for Costing an Election Commitment

Name of election commitment:	<i>Alcohol interlock program</i>					
Person and party requesting costing:	Katy Gallagher, ACT Labor					
Date of public release of election commitment, including source:	28/9/12 http://www.katygallagher.net/?p=2360					
Summary of election commitment:	\$1.7 million to implement an alcohol interlock program for high-risk drink driving offenders.					
Intention of election commitment:	To reduce the road safety risk from high-risk drink driving offenders.					
Signature of person requesting costing:						
Date of request for costing:	15.10.12					
What are the key assumptions that have been made in the election commitment?						
Recurrent costs include staff costs (two health professionals and one ASO6 at JACS indexed at 3 per cent), therapeutic intervention, and \$200,000 (over two years) for program evaluation. It is envisaged that this be user-pays except in cases of financial hardship. Capital costs include business system modification to the road transport database.						
Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped.						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? No						
Will funding/the cost require indexation? It is indexed.						
What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?						
	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)		-443	-454	-364	-375	-1636
Capital		-100				-100
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
What is the likely take up?						
Any other assumptions?						

Administration of the election commitment

How will the election commitment be administered? Through the Justice and Community Services Directorate

Who will administer the election commitment? JACS

Has an allowance been made for expenses necessary to support the implementation of this election commitment?
– Yes

What is the intended implementation date of the election commitment? 2013-14

Are there transitional arrangements associated with election commitment implementation?
A re-elected ACT Labor Government will need to amend the Road Transport (Alcohol and Drugs) Act 1977 and related legislation to implement this policy.

Are there any other assumptions that need to be considered? No

When is the election commitment expected to be fully operational?
2013-14

Will the election commitment cease and if so when? This is a four year program that ceases in 2016-17. Any decision to extend beyond this period will be one for the government of the day.