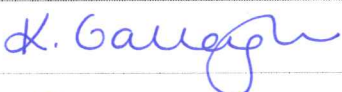


Request for Costing an Election Commitment

Name of election commitment:	<i>Investment in primary school libraries</i>					
Person and party requesting costing:	Katy Gallagher, ACT Labor					
Date of public release of election commitment, including source:	31/8/12 http://www.katygallagher.net/?p=1914					
Summary of election commitment:	\$1 million in grants to public primary schools to invest in new library resources					
Intention of election commitment:	To provide funding for public primary school libraries to purchase more ICT equipment and resources.					
Signature of person requesting costing:						
Date of request for costing:	15.10.12					
What are the key assumptions that have been made in the election commitment?						
Grants can be used for:						
Digital tablets and e-readers; Computer and video conferencing infrastructure; Books and e-books; and Journal, magazine and newspaper subscriptions						
It is a condition of the grants that the school retains a teacher/librarian.						
Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? No						
Will funding/the cost require indexation? No						
What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?						
	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)		-250	-250	-250	-250	-1,000
Capital						
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
What is the likely take up? Grants will be available only to public primary schools with a teacher librarian.						
Any other assumptions? The grants will vary in size and number.						

Administration of the election commitment

How will the election commitment be administered? Through the Education and Training Directorate

Who will administer the election commitment? ETD

Has an allowance been made for expenses necessary to support the implementation of this election commitment? No – this is a normal part of business for ETD and any costs will be managed within existing resources

What is the intended implementation date of the election commitment? 2013-14

Are there transitional arrangements associated with election commitment implementation? No

Are there any other assumptions that need to be considered? No

When is the election commitment expected to be fully operational? 2016-17

Will the election commitment cease and if so when? This is a four year commitment ceasing in 2016-17.