


Request for Costing an Election Commitment

Name of election commitment:	<i>Indigenous respite property</i>					
Person and party requesting costing:	Katy Gallagher, ACT Labor					
Date of public release of election commitment, including source:	13/10/12 http://www.katygallagher.net/?p=2534					
Summary of election commitment:	\$2.15 million to build and support a respite facility for 5 Indigenous Canberrans with high support needs					
Intention of election commitment:	To provide additional respite care options for people from an ATSI background with high support needs.					
Signature of person requesting costing:						
Date of request for costing:	15.10.12					
What are the key assumptions that have been made in the election commitment?						
<p>Cost per unit of \$300,000 Construction on Housing ACT land and includes demolition where applicable Phasing of two units in 2015-16, and three in 2016-17 Depreciation is calculated on a straight line over 80 years Maintenance funding assumes first year under warranty, one per cent cost in the second year and two per cent thereafter. Operating costs include Housekeeping and Support/Assistance commencing part-way through 2016-17 following completion of construction and commencement of operation of the facility</p>						
Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? No						
Will funding/the cost require indexation? No. Recurrent funding (housekeeping/ support assistance) commences in 2016-17.						
What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?						
	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)					-65	-65
Capital				-600	-900	-1,500
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
What is the likely take up? The facility will have the capacity for five people with high support needs.						

Any other assumptions?

<i>Administration of the election commitment</i>
How will the election commitment be administered? Through Housing ACT
Who will administer the election commitment? Housing ACT, CSD
Has an allowance been made for expenses necessary to support the implementation of this election commitment? No – this is a part of normal business for Housing ACT and will be managed within existing resources
What is the intended implementation date of the election commitment? Construction to commence in 2015-16, following a period of consultation with the ATSI Elected Body on an appropriate design for and operation of the facility.
Are there transitional arrangements associated with election commitment implementation? No
Are there any other assumptions that need to be considered? No
When is the election commitment expected to be fully operational? 2016-17
Will the election commitment cease and if so when? Construction will be complete in 2016-17. Support costs will be ongoing after this time.