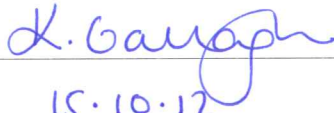


## Request for Costing an Election Commitment

<b>Name of election commitment:</b>	<i>More endoscopy procedures</i>					
Person and party requesting costing:	Katy Gallagher, ACT Labor					
Date of public release of election commitment, including source:	14/10/12					
Summary of election commitment:	\$1.8 million for 1800 more endoscopy procedures					
Intention of election commitment:	To continue the Labor Government's commitment to providing more endoscopy procedures to help in the detection of medical conditions and diseases such as cancer.					
Signature of person requesting costing:						
Date of request for costing:	15.10.12					
<b>What are the key assumptions that have been made in the election commitment?</b>						
Cost of procedure is about \$100,000 and this funding provides for an additional 1800 procedures over three years. Phasing will be about 300 in first year, 600 in second and 900 in third.						
Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? No						
Will funding/the cost require indexation? No						
What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?						
	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>Total</b>
	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>
Revenue <sup>(a)</sup>						
Expenses <sup>(a)</sup>			-300	-600	-900	-1,800
Capital						
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
What is the likely take up?						
Any other assumptions?						

<i>Administration of the election commitment</i>
How will the election commitment be administered? Through the Health Directorate
Who will administer the election commitment? The Health Directorate
Has an allowance been made for expenses necessary to support the implementation of this election commitment? Yes
What is the intended implementation date of the election commitment? 2014-15
Are there transitional arrangements associated with election commitment implementation? No
Are there any other assumptions that need to be considered? No
When is the election commitment expected to be fully operational? 2016-17
Will the election commitment cease and if so when? 2016-17