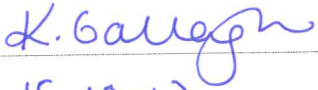


Request for Costing an Election Commitment

Name of election commitment:	Ashley Drive duplication
Person and party requesting costing:	Katy Gallagher ACT Labor
Date of public release of election commitment, including source:	13/10/12 http://www.katygallagher.net/?p=2537
Summary of election commitment:	\$19.6 million for stage 2 of the duplication of Ashley Drive
Intention of election commitment:	To build on the \$7 million already invested by the ACT Labor Government, to duplicate Ashley Drive between Erindale and Johnson Drives.
Signature of person requesting costing:	
Date of request for costing:	15.10.12

What are the key assumptions that have been made in the election commitment?

The projected design and construction cost for the stage two works, based on an earlier detailed feasibility study undertaken by the Government, is \$19.6 million over the years 2013-14 to 2015/16.

Cost in 2013-14 is for design.

Maintenance costs of 2% per year (\$360,000) are to be budgeted from 2017-18. Maintenance is provided at 2% per annum, one year after the works have been constructed (this covers the 12 month warranty or defects period).

Where relevant, is the funding for the policy to be demand driven or a capped amount?
Capped

Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment?
No

Will funding/the cost require indexation? No

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?

	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)						
Capital		-1,500	-9,200	-8,900		-19,600

(a) A negative number indicates a decrease in revenue or an increase in expenses.

What is the likely take up?

Any other assumptions?

Administration of the election commitment
How will the election commitment be administered? Through the Territory and Municipal Services Directorate
Who will administer the election commitment? TAMS
Has an allowance been made for expenses necessary to support the implementation of this election commitment? The management of major roads construction projects is a core function for TAMS (through Roads ACT) and will be implemented within existing resources.
What is the intended implementation date of the election commitment? 2013-14
Are there transitional arrangements associated with election commitment implementation? No
Are there any other assumptions that need to be considered? No
When is the election commitment expected to be fully operational? 2015-16
Will the election commitment cease and if so when? The duplication of the road will be completed in 2015-16; maintenance costs will be ongoing 12 months after the completion date (that is, from 2017-18).