


Request for Costing an Election Commitment

Name of election commitment:	<i>Calvary Hospital – critical care beds</i>					
Person and party requesting costing:	Katy Gallagher, ACT Labor					
Date of public release of election commitment, including source:	11/9/12 http://www.katygallagher.net/?p=2103					
Summary of election commitment:	\$5.1 million for more critical care beds at Calvary Public Hospital					
Intention of election commitment:	To provide 2 extra critical care beds					
Signature of person requesting costing:						
Date of request for costing:	14.10.12					
What are the key assumptions that have been made in the election commitment?						
This funding is for two additional critical care beds and the associated staff.						
Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? Yes, Calvary Hospital						
Will funding/the cost require indexation? Costs have been indexed						
What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?						
	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)			-1,250	-1,260	-2,600	-5,110
Capital						
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
What is the likely take up?						
Any other assumptions?						

Administration of the election commitment

How will the election commitment be administered? Funding will go to Calvary Public Hospital through the health Directorate.

Who will administer the election commitment? The Health Directorate

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

– No – there will be no additional administration costs.

What is the intended implementation date of the election commitment? 2014-15

Are there transitional arrangements associated with election commitment implementation? No

Are there any other assumptions that need to be considered? No

When is the election commitment expected to be fully operational?

The beds will be phased in and fully operational by 2016-17

Will the election commitment cease and if so when? The intention is for this commitment to continue beyond 2016-17 however this will be a decision for the Government of the day.