

## Request for Costing an Election Commitment

<b>Name of election commitment:</b>	<i>Single Switch to Save Energy</i>					
Person and party requesting costing:	Katy Gallagher, ACT Labor					
Date of public release of election commitment, including source:	12/10/12					
Summary of election commitment:	\$183,000 to introduce a single electricity switch into new buildings to make it easy for people to turn off power.					
Intention of election commitment:	To lower household power bills and save greenhouse gas emissions by introducing legislation to mandate certain electrical circuits in buildings be connected to a single power source to make turning off power easier.					
Signature of person requesting costing:	<i>K. Gallagher</i>					
Date of request for costing:	14.10.12					
<b>What are the key assumptions that have been made in the election commitment?</b>						
This funds part FTE @SOGC and part @ASO6, plus publications, evaluation and other resources like a website. Other resources will be drawn from existing budget. No additional funds needed after 2015-16 as action from then is regulatory, documentation and industry awareness and will be met from within existing directorate resources. This proposal will be subject to a Regulatory Impact Statement (RIS).						
Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? No						
Will funding/the cost require indexation? Has been indexed						
What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?						
	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>Total</b>
	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>
Revenue <sup>(a)</sup>						
Expenses <sup>(a)</sup>		-31	-110	-42		-183
Capital						
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
What is the likely take up?						
Any other assumptions?						

<i>Administration of the election commitment</i>
How will the election commitment be administered? Through the Environment and Sustainable Development Directorate
Who will administer the election commitment? ESDD
Has an allowance been made for expenses necessary to support the implementation of this election commitment? – Yes, as above
What is the intended implementation date of the election commitment? 2013-14
Are there transitional arrangements associated with election commitment implementation? Yes, legislation will have to be passed in the Legislative Assembly
Are there any other assumptions that need to be considered? No
When is the election commitment expected to be fully operational? 2015-16
Will the election commitment cease and if so when? Funding for implementing this commitment will cease in 2015-16. However, the initiative will be ongoing.