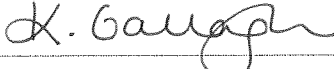


Request for Costing an Election Commitment

Name of election commitment:	<i>Multicultural sports</i>					
Person and party requesting costing:	Katy Gallagher, ACT Labor					
Date of public release of election commitment, including source:	11/10/12 http://www.katygallagher.net/?p=2501					
Summary of election commitment:	\$104,000 to fund a multicultural sports program and support the global cricket challenge					
Intention of election commitment:	To encourage participation in sport for people from multicultural backgrounds					
Signature of person requesting costing:						
Date of request for costing:	14.10.12					
What are the key assumptions that have been made in the election commitment?						
<p>This is a grant of \$20,000 a year to assist with the hiring of a part-time coordinator to implement a soccer program in Canberra to work with refugee and other newly arrived migrants. There is also a grant of \$5,000 a year to support the Global Cricket Challenge, which was held for the first time in 2011.</p>						
Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? No						
Will funding/the cost require indexation? Yes, it is indexed						
What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?						
	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)		-25	-26	-26	-27	-104
Capital						
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
What is the likely take up?						
Any other assumptions?						

<i>Administration of the election commitment</i>
How will the election commitment be administered? As grants through the Office of Multicultural Affairs in the Community Services Directorate
Who will administer the election commitment? CSD
Has an allowance been made for expenses necessary to support the implementation of this election commitment? – No – any administrative costs will be absorbed.
What is the intended implementation date of the election commitment? 2013-14
Are there transitional arrangements associated with election commitment implementation? No
Are there any other assumptions that need to be considered? No
When is the election commitment expected to be fully operational? 2013-14
Will the election commitment cease and if so when? This is a four year program ceasing in 2016-17. Funding beyond 2016-17 will be a matter for future Budget consideration.