


Request for Costing an Election Commitment

Name of election commitment:	<i>Oval irrigation and surface improvements</i>
Person and party requesting costing:	Katy Gallagher, ACT Labor
Date of public release of election commitment, including source:	12/7/12 http://www.katygallagher.net/?p=1432
Summary of election commitment:	\$3.4 million for irrigation and surface improvements at Kambah and Hawker District Playing Fields
Intention of election commitment:	To improve playing surfaces at these local sports grounds.
Signature of person requesting costing:	
Date of request for costing:	14.10.12

What are the key assumptions that have been made in the election commitment?

These projects include replacement of the old and inefficient irrigation systems. The new irrigation systems will ensure that water is applied in a highly efficient manner and allow for a more uniform and healthy turf cover. It assumed each project will cost \$1.7 million and they will be undertaken in different years.
Depreciation is calculated on the improvement amount only, over 20 years.

Where relevant, is the funding for the policy to be demand driven or a capped amount?

Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment?

Will funding/the cost require indexation?

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?

	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)				-85	-170	-255
Capital				-1,700	-1,700	-3,400

(a) A negative number indicates a decrease in revenue or an increase in expenses.

What is the likely take up?

Any other assumptions?

Administration of the election commitment

How will the election commitment be administered? Through the Economic Development Directorate

Who will administer the election commitment? EDD

Has an allowance been made for expenses necessary to support the implementation of this election commitment? No, this is a normal part of business for EDD so any costs will be met using existing resources. Maintenance will be undertaken using existing crews which currently service these playing fields.

What is the intended implementation date of the election commitment? 2015-16

Are there transitional arrangements associated with election commitment implementation? No

Are there any other assumptions that need to be considered? No

When is the election commitment expected to be fully operational? 2016-17

Will the election commitment cease and if so when? Construction will be complete in 2016-17