

## Request for Costing an Election Commitment

<b>Name of election commitment:</b>	<i>Melrose Highschool</i>
Person and party requesting costing:	Katy Gallagher, ACT Labor
Date of public release of election commitment, including source:	12/7/12 <a href="http://www.katygallagher.net/?p=1432">http://www.katygallagher.net/?p=1432</a>
Summary of election commitment:	\$5.1 million for a synthetic football pitch at Melrose High School.
Intention of election commitment:	To establish a state of the art synthetic football facility
Signature of person requesting costing:	<i>K. Gallagher</i>
Date of request for costing:	14.10.12

**What are the key assumptions that have been made in the election commitment?**

**The upgrade will include:**

Two FIFA-standard synthetic soccer pitches, with lighting;  
Permanent tiered seating suitable for premier league matches; and  
Associated change and storage rooms.

Depreciation is on a straight line basis over 30 years.

Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped

Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? No

Will funding/the cost require indexation? No

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?

	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue <sup>(a)</sup>						
Expenses <sup>(a)</sup>		-167	-167	-167	-167	-668
Capital		-5,100				-5,100

(a) A negative number indicates a decrease in revenue or an increase in expenses.

What is the likely take up?

Any other assumptions?

*Administration of the election commitment*

How will the election commitment be administered? Through the Economic Development Directorate

Who will administer the election commitment? EDD

Has an allowance been made for expenses necessary to support the implementation of this election commitment? No – this is a normal part of business for EDD. Maintenance will be undertaken by existing crews.

What is the intended implementation date of the election commitment? 2013-14

Are there transitional arrangements associated with election commitment implementation? No

Are there any other assumptions that need to be considered? No

When is the election commitment expected to be fully operational? 2013-14

Will the election commitment cease and if so when? Construction will be complete in 2013-14.