


## Request for Costing an Election Commitment

<b>Name of election commitment:</b>	<b>Free wi-fi in town centres</b>
Person and party requesting costing:	Katy Gallagher, ACT Labor
Date of public release of election commitment, including source:	31/7/12 <a href="http://www.katygallagher.net/?p=1538">http://www.katygallagher.net/?p=1538</a>
Summary of election commitment:	\$2 million to roll out free wi-fi services in town centres.
Intention of election commitment:	To deliver free wi-fi in all town centres over four years as part of ACT Labor's vision for our city's digital future .
Signature of person requesting costing:	
Date of request for costing:	14.10.12

**What are the key assumptions that have been made in the election commitment?**

This is a cost estimate based on experiences from other cities. These costs will change depending on a tender process with ISPs and decisions on where and how to roll out over the four years. At the moment funding is divided evenly between the four years.

Where relevant, is the funding for the policy to be demand driven or a capped amount?  
Capped

Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment?  
No

Will funding/the cost require indexation?  
No

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?

	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue <sup>(a)</sup>						
Expenses <sup>(a)</sup>		-500	-500	-500	-500	-2,000
Capital						

(a) A negative number indicates a decrease in revenue or an increase in expenses.

What is the likely take up?

Any other assumptions?

*Administration of the election commitment*

How will the election commitment be administered?  
Through the Chief Minister and Cabinet Directorate.

Who will administer the election commitment?  
CMCD

Has an allowance been made for expenses necessary to support the implementation of this election commitment?  
– No – any extra administration costs will be absorbed.

What is the intended implementation date of the election commitment?  
2013-14

Are there transitional arrangements associated with election commitment implementation?  
No

Are there any other assumptions that need to be considered?  
No

When is the election commitment expected to be fully operational?  
2016-17

Will the election commitment cease and if so when?  
This is a four year program. Additional funding after this time will be for Budget consideration.