


Request for Costing an Election Commitment

Name of election commitment:	<i>Investing in Healthy Canberra Kids</i>					
Person and party requesting costing:	Katy Gallagher, ACT Labor					
Date of public release of election commitment, including source:	27/8/12 http://www.katygallagher.net/?p=1853					
Summary of election commitment:	\$500,000 for water bottles and refill stations at Canberra schools					
Intention of election commitment:	To provide water refill stations and free water bottles to schools who agree to phase out soft drinks.					
Signature of person requesting costing:						
Date of request for costing:	14.10.12					
What are the key assumptions that have been made in the election commitment?						
<p>These will be grants to both government and non-government schools of up to \$15,000 per school to install up to two water refill stations per school. A suggested guideline allocation of funding would reserve three quarters of the grant funding for use by public schools, although an ultimate breakdown will depend on uptake.</p> <p>Supply stations are \$2,300 each and installation and connection to water supply and waste is \$3,000 each, bottles could cost up to \$2,000 depending on student enrolment levels. We would likely deliver stations to between 30 and 50 schools with the current allocation of funding.</p>						
Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? No						
Will funding/the cost require indexation? No						
What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?						
	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)		-31	-31	-31	-31	-124
Capital		-93	-93	-93	-93	-372
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
What is the likely take up? School students across the ACT.						
Any other assumptions?						

<i>Administration of the election commitment</i>
How will the election commitment be administered? As grants through the Education and Training Directorate
Who will administer the election commitment? ETD and Health..
Has an allowance been made for expenses necessary to support the implementation of this election commitment? – No – any additional administration costs will be absorbed by ETD and Health.
What is the intended implementation date of the election commitment? 2013-14
Are there transitional arrangements associated with election commitment implementation? No
Are there any other assumptions that need to be considered? No
When is the election commitment expected to be fully operational? 2013-14
Will the election commitment cease and if so when? This is a four year grant program ceasing in 2016-17. Any decision to extend funding beyond this will be one for the Government of the day.