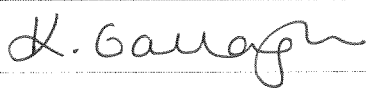


Request for Costing an Election Commitment

Name of election commitment:	<i>Housing for Older People in the ATSI community</i>
Person and party requesting costing:	Katy Gallagher , ACT Labor
Date of public release of election commitment, including source:	11/10/12 http://www.katygallagher.net/?p=2496
Summary of election commitment:	1.5 million to build five two-bedroom units at one site for Aboriginal and Torres Strait Islander specific aged accommodation
Intention of election commitment:	To provide culturally appropriate aged care accommodation for people from an ATSI background.
Signature of person requesting costing:	
Date of request for costing:	14.10.12

What are the key assumptions that have been made in the election commitment?

Assumes:

Cost per unit is \$300,000 – this an average cost of a dwelling in a cluster development
 Construction is on Housing ACT land and includes demolition costs where applicable
 Phased in as 2 units in the first year and 3 in the second
 Depreciation is in a straight line over 80 years
 Maintenance is calculated on the basis that the first year would be under warranty, one per cent of the cost in the first year and two per cent thereafter.

Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped

Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? No

Will funding/the cost require indexation? No

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?

	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)			-8 (depreciation only)	-25 (maintenance and depreciation)	-40 (Maintenance and depreciation)	-73
Capital		-600	-900			-1,500

(a) A negative number indicates a decrease in revenue or an increase in expenses.

What is the likely take up?

Any other assumptions?

Administration of the election commitment

How will the election commitment be administered? Through Housing ACT

Who will administer the election commitment? Housing ACT

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

– No – this is a normal part of business for Housing ACT and existing resources will be utilised.

What is the intended implementation date of the election commitment? 2013-14

Are there transitional arrangements associated with election commitment implementation? No

Are there any other assumptions that need to be considered? No

When is the election commitment expected to be fully operational?

2014-15

Will the election commitment cease and if so when? Construction will be complete in 2014-15.