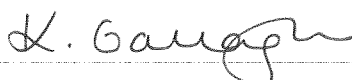


Request for Costing an Election Commitment

Name of election commitment:	<i>National Multicultural Festival</i>					
Person and party requesting costing:	Katy Gallagher, ACT Labor					
Date of public release of election commitment, including source:	11/10/12 http://www.katygallagher.net/?p=2501					
Summary of election commitment:	An additional \$420,000 for the National Multicultural Festival					
Intention of election commitment:	To provide additional annual funding for the National Multicultural Festival					
Signature of person requesting costing:						
Date of request for costing:	14.10.12					
What are the key assumptions that have been made in the election commitment?						
This will continue the two years of additional funding provided to the Festival in the 2011-12 Budget.						
Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? No						
Will funding/the cost require indexation? Yes. Indexation has been included.						
What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?						
	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)		-100	-100	-110	-110	-420
Capital						
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
What is the likely take up?						
Any other assumptions?						

Administration of the election commitment

How will the election commitment be administered? Through the Office of Multicultural Affairs in the Community Services Directorate

Who will administer the election commitment? CSD

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

– Yes. The funding includes administration costs.

What is the intended implementation date of the election commitment? 2013-14

Are there transitional arrangements associated with election commitment implementation? No

Are there any other assumptions that need to be considered? No

When is the election commitment expected to be fully operational?
2013-14

Will the election commitment cease and if so when? This is a four year commitment, ceasing in 2016-17. Any extension of this funding will be through Budget consideration.