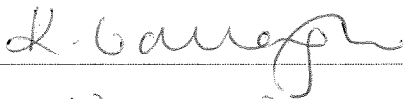


Request for Costing an Election Commitment

Name of election commitment:	<i>Indigenous Business Seminar</i>					
Person and party requesting costing:	Katy Gallagher, ACT Labor					
Date of public release of election commitment, including source:	11/10/12 http://www.katygallagher.net/?p=2496					
Summary of election commitment:	\$200,000 to establish an annual indigenous business seminar					
Intention of election commitment:	To assist indigenous business people to come together at an annual business seminar.					
Signature of person requesting costing:						
Date of request for costing:	12.10.12					
What are the key assumptions that have been made in the election commitment?						
\$50,000 will be committed a year towards the establishment and running of the event. This is funding for an outside organisation to run the event.						
Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? No						
Will funding/the cost require indexation? No						
What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?						
	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)		-50	-50	-50	-50	-200
Capital						
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
What is the likely take up?						
Any other assumptions?						

Administration of the election commitment

How will the election commitment be administered? As a grant through the Community Services Directorate

Who will administer the election commitment? CSD

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

– No, Administration of the grant will be absorbed by CSD.

What is the intended implementation date of the election commitment? 2013-14

Are there transitional arrangements associated with election commitment implementation? No

Are there any other assumptions that need to be considered? No

When is the election commitment expected to be fully operational?
2013-14

Will the election commitment cease and if so when? Yes, this is a four year program ceasing in 2016-17