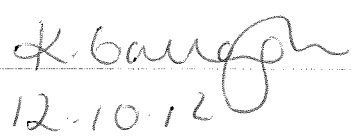


Request for Costing an Election Commitment

Name of election commitment:	<i>Tuggeranong Introductory English Centre</i>					
Person and party requesting costing:	Katy Gallagher, ACT Labor					
Date of public release of election commitment, including source:	11/10/12 http://www.katygallagher.net/?p=2501					
Summary of election commitment:	\$3 million to establish a new Introductory English Centre Hub at an upgraded Wanniasa Hills Primary School.					
Intention of election commitment:	To establish a Tuggeranong Introductory English Centre and upgrade Wanniasa Hills Primary School					
Signature of person requesting costing:						
Date of request for costing:	12-10-12					
What are the key assumptions that have been made in the election commitment?						
<p>The new Tuggeranong Primary IEC facility (located at Waniassa Hills) will cater for three classes of English as an Additional Language or Dialect (EALD) primary students (around 36 students). This funding is for the refurbishment and fit out of existing facilities at the school. Staffing for the Tuggeranong IEC will be drawn from existing recurrent funding for EALD students, including current allocations to temporary IEC facilities at Namadgi School. Depreciation has been calculated on a straight line basis over 30 years.</p>						
Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped amount						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? No						
Will funding/the cost require indexation? No						
What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?						
	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)		-100	-100	-100	-100	-400
Capital		-3,000				-3,000
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
What is the likely take up? Around 36 students.						
Any other assumptions?						

Administration of the election commitment

How will the election commitment be administered? Through the Education and Training Directorate

Who will administer the election commitment? ETD

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

- No – this is a normal part of business for the ETD capital works team and existing resources will be used.

What is the intended implementation date of the election commitment? 2013-14

Are there transitional arrangements associated with election commitment implementation? No

Are there any other assumptions that need to be considered? No

When is the election commitment expected to be fully operational?

2013-14

Will the election commitment cease and if so when? The capital project will be complete in 2013-14.