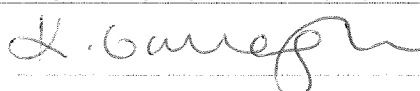


Request for Costing an Election Commitment

Name of election commitment:	CHANCES					
Person and party requesting costing:	Katy Gallagher, ACT Labor					
Date of public release of election commitment, including source:	11/10/12 http://www.katygallagher.net/?p=2496					
Summary of election commitment:	\$880,000 to expand the successful CHANCES program					
Intention of election commitment:	To fund the CHANCES program which supports indigenous people into employment					
Signature of person requesting costing:						
Date of request for costing:	13.10.12					
What are the key assumptions that have been made in the election commitment?						
The Government funded the CHANCES Program in the 2012-13 Budget. This additional funding will allow this program to continue.						
Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? No						
Will funding/the cost require indexation? No						
What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?						
	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)		-220	-220	-220	-220	-880
Capital						
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
What is the likely take up?						
Any other assumptions?						

Administration of the election commitment

How will the election commitment be administered? Through the Community Services Directorate

Who will administer the election commitment? CSD

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

– No – this is an expansion of an existing program so no extra administrative cost will be incurred

What is the intended implementation date of the election commitment? 2013-14

Are there transitional arrangements associated with election commitment implementation? No

Are there any other assumptions that need to be considered? No

When is the election commitment expected to be fully operational?
2013-14

Will the election commitment cease and if so when? This is a four year commitment, ceasing in 2016-17