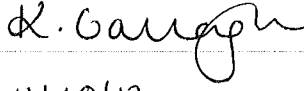


## Request for Costing an Election Commitment

<b>Name of election commitment:</b>	<i>Elective surgery</i>					
Person and party requesting costing:	Katy Gallagher, ACT Labor					
Date of public release of election commitment, including source:	9/10/12 <a href="http://www.katygallagher.net/?p=2470">http://www.katygallagher.net/?p=2470</a>					
Summary of election commitment:	\$83.5 million for more elective surgery					
Intention of election commitment:	To provide 5,000 more elective surgery operations over the next four years.					
Signature of person requesting costing:						
Date of request for costing:	11/10/12					
<b>What are the key assumptions that have been made in the election commitment?</b>						
<p>This will fund approximately 5000 procedures over four years. The cost of each operation will vary depending on the nature of the procedure, with some procedures less expensive than others.</p> <p>The additional operations will be phased in over the four years with up to 500 in the first year, approximately 1000 in the second year, 1500 in 2015-16 and up to 2000 in the final year.</p>						
Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? Yes, Calvary Public Hospital will deliver some of these operations while others are likely to be provided at Queanbeyan Hospital and in the private sector. The Canberra Hospital will deliver the remainder.						
Will funding/the cost require indexation? Has been indexed						
<b>What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?</b>						
	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>Total</b>
	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>
Revenue <sup>(a)</sup>						
Expenses <sup>(a)</sup>		-7,500	-16,000	-25,000	-35,000	-83,500
Capital						
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
What is the likely take up?						
Any other assumptions?						

*Administration of the election commitment*

How will the election commitment be administered? Through the Health Directorate

Who will administer the election commitment? The Health Directorate

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

– Yes

What is the intended implementation date of the election commitment? 2013-14

Are there transitional arrangements associated with election commitment implementation? No

Are there any other assumptions that need to be considered? No

When is the election commitment expected to be fully operational?  
2016-17

Will the election commitment cease and if so when? This is a four year commitment, ceasing in 2016-17.