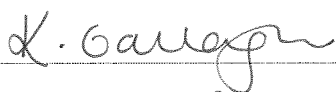


Request for Costing an Election Commitment

Name of election commitment:	<i>A Fair, Just and Equitable Society – detainee employment</i>					
Person and party requesting costing:	Katy Gallagher, ACT Labor					
Date of public release of election commitment, including source:	8/10/12 http://www.katygallagher.net/?p=2455					
Summary of election commitment:	\$1 million to expand employment opportunities for detainees.					
Intention of election commitment:	To lower the rate of recidivism by providing employment opportunities.					
Signature of person requesting costing:						
Date of request for costing:	10.10.12					
What are the key assumptions that have been made in the election commitment?						
<p>Recurrent funding includes the cost of one ASO6 for administration and one Correctional Officer Class 1 (with the standard Correctional Services 30% loading requirement). It also includes the Correctional Services specific Workers Compensation rate of 10.7 %. Salary indexation is at 3 per cent, consistent with the Standard Costing Parameters 2012. A uniform allowance (\$2,000) has been included. Recurrent funding does not include funds for payment of work related remuneration for detainees.</p>						
Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? No						
Will funding/the cost require indexation? Indexation is included at 3%.						
What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?						
	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)		-229	-236	-243	-250	-958
Capital						
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
What is the likely take up?						
Any other assumptions?						

Administration of the election commitment

How will the election commitment be administered? Through the Justice and Community Safety Directorate

Who will administer the election commitment? JACS

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

– Yes

What is the intended implementation date of the election commitment? 2013-14

Are there transitional arrangements associated with election commitment implementation? No

Are there any other assumptions that need to be considered? No

When is the election commitment expected to be fully operational?

2013-14

Will the election commitment cease and if so when? This is a four year commitment. Any extension will be the subject of budget considerations.