


## Request for Costing an Election Commitment

<b>Name of election commitment:</b>	<i>A Fair, Just and Equitable Society – justice reinvestment</i>					
<b>Person and party requesting costing:</b>	Katy Gallagher, ACT Labor					
<b>Date of public release of election commitment, including source:</b>	8/10/12 <a href="http://www.katygallagher.net/?p=2455">http://www.katygallagher.net/?p=2455</a>					
<b>Summary of election commitment:</b>	\$666,000 for research into reducing crime and recidivism.					
<b>Intention of election commitment:</b>	To provide funding for a research officer to undertake work into reducing crime and recidivism, with an aim to reducing costs in the justice system.					
<b>Signature of person requesting costing:</b>						
<b>Date of request for costing:</b>	10.10.12					
<b>What are the key assumptions that have been made in the election commitment?</b>						
This is funding for a Senior Policy Officer Grade 2.						
Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? No						
Will funding/the cost require indexation? Salary has been indexed at 3%						
What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?						
	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>Total</b>
	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>
Revenue <sup>(a)</sup>						
Expenses <sup>(a)</sup>		-159	-164	-169	-174	-666
Capital						
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
What is the likely take up?						
Any other assumptions?						

*Administration of the election commitment*

How will the election commitment be administered? Through the Justice and Community Safety Directorate

Who will administer the election commitment? JACS

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

– Yes

What is the intended implementation date of the election commitment? 2013-14

Are there transitional arrangements associated with election commitment implementation? No

Are there any other assumptions that need to be considered? No

When is the election commitment expected to be fully operational?  
2013-14

Will the election commitment cease and if so when? This is a four year project.