


## Request for Costing an Election Commitment

<b>Name of election commitment:</b>	<b><i>Aboriginal smoking cessation</i></b>					
Person and party requesting costing:	Katy Gallagher, ACT Labor					
Date of public release of election commitment, including source:	11/9/12 <a href="http://www.katygallagher.net/?p=2122">http://www.katygallagher.net/?p=2122</a>					
Summary of election commitment:	This policy provides \$800,000 in funding for Aboriginal and Torres Strait Islander smoking cessation programs.					
Intention of election commitment:	To support people from Aboriginal and Torres Strait Islander backgrounds to stop smoking.					
Signature of person requesting costing:						
Date of request for costing:	10.10.12					
<b>What are the key assumptions that have been made in the election commitment?</b>						
The funding will enhance the current programs delivered by Aboriginal and Torres Strait Islander community sector organisations and support a targeted social marketing and media campaign being developed by the Health Directorate.						
Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? The Health Directorate may seek to partner with the community sector.						
Will funding/the cost require indexation? Yes, it is indexed.						
What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?						
	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>Total</b>
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue <sup>(a)</sup>						
Expenses <sup>(a)</sup>		-200	-206	-212	-219	-837
Capital						
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
What is the likely take up?						
Any other assumptions?						

*Administration of the election commitment*

How will the election commitment be administered? Through the Health Directorate

Who will administer the election commitment? The Health Directorate

Has an allowance been made for expenses necessary to support the implementation of this election commitment? Yes

What is the intended implementation date of the election commitment? 2013-14

Are there transitional arrangements associated with election commitment implementation? No

Are there any other assumptions that need to be considered? No

When is the election commitment expected to be fully operational?

From 2013-14

Will the election commitment cease and if so when? This is a four year program ceasing in 2016-17. Any decision to extend will be one for the government of the day.