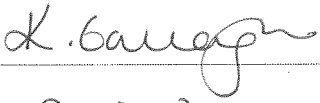


## Request for Costing an Election Commitment

<b>Name of election commitment:</b>	<b>CC Cares</b>					
Person and party requesting costing:	Katy Gallagher, ACT Labor					
Date of public release of election commitment, including source:	7/8/12 <a href="http://www.katygallagher.net/?p=1600">http://www.katygallagher.net/?p=1600</a>					
Summary of election commitment:	\$14.5 million for a new CC Cares facility at the Philip campus of Canberra College					
Intention of election commitment:	To provide a purpose-built facility for the education of pregnant and parenting students.					
Signature of person requesting costing:						
Date of request for costing:	9.10.12					
<b>What are the key assumptions that have been made in the election commitment?</b>						
This includes \$14 million for the construction of the building and \$500,000 for maintenance and on-going operational costs.						
Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? No						
Will funding/the cost require indexation? Recurrent costs have been indexed.						
What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?						
	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>Total</b>
	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>
Revenue <sup>(a)</sup>						
Expenses <sup>(a)</sup>			-100	-200	-200	-500
Capital		-9,500	-4,500			-14,000
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
What is the likely take up? Pregnant and parenting students in the ACT and surrounding region. There is a relatively consistent trend that 300 students in the ACT become pregnant each year. Except in special circumstance, under current legislation these students are required to remain in school until they are 17 years old.						
Any other assumptions?						

*Administration of the election commitment*

How will the election commitment be administered? Through the Education and Training Directorate.

Who will administer the election commitment? ETD

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

- No – this is a part of normal business for the capital works team so existing resources can be utilised.

What is the intended implementation date of the election commitment? 2013-14

Are there transitional arrangements associated with election commitment implementation?

There will be costs associated with moving the program from Stirling to Phillip but these will be met within existing resources.

Are there any other assumptions that need to be considered? No

When is the election commitment expected to be fully operational?

2014-15

Will the election commitment cease and if so when? The capital funding will cease in 2014-15 but the costs associated with the asset will be ongoing.