


## Request for Costing an Election Commitment

<b>Name of election commitment:</b>	<b>Casey CRIP</b>					
<b>Person and party requesting costing:</b>	Katy Gallagher, ACT Labor					
<b>Date of public release of election commitment, including source:</b>	3/10/12 <a href="http://www.katygallagher.net/?p=2400">http://www.katygallagher.net/?p=2400</a>					
<b>Summary of election commitment:</b>	\$3 million for a Community Recreation Irrigated Park in Casey.					
<b>Intention of election commitment:</b>						
<b>Signature of person requesting costing:</b>						
<b>Date of request for costing:</b>	9.10.12					
<b>What are the key assumptions that have been made in the election commitment?</b>						
This is \$3 million in capital funding spread over two years. Depreciation is calculated on a straight line basis over 25 years. Maintenance is not funded, as it will be absorbed.						
Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? No						
Will funding/the cost require indexation? No						
<b>What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?</b>						
	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>Total</b>
	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>
Revenue <sup>(a)</sup>						
Expenses <sup>(a)</sup>				-120	-120	-240
Capital			-1,500	-1,500		-3,000
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
<b>What is the likely take up?</b>						
<b>Any other assumptions?</b>						

*Administration of the election commitment*

How will the election commitment be administered? Through the Economic Development Directorate

Who will administer the election commitment? EDD

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

No – this work will be undertaken using existing resources within EDD.

Maintenance costs will be absorbed using existing resources and the extra resources delivered in a previous election commitment for more maintenance staff.

What is the intended implementation date of the election commitment? 2014-15

Are there transitional arrangements associated with election commitment implementation? No

Are there any other assumptions that need to be considered? No

When is the election commitment expected to be fully operational?

2015-16

Will the election commitment cease and if so when? The construction of the CRIP will be complete in 2015-16 but maintenance will be ongoing.