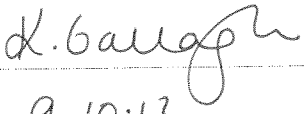


## Request for Costing an Election Commitment

<b>Name of election commitment:</b>	<b><i>A new CRIP in an existing suburb</i></b>					
Person and party requesting costing:	Katy Gallagher, ACT Labor					
Date of public release of election commitment, including source:	3/10/12 <a href="http://www.katygallagher.net/?p=2400">http://www.katygallagher.net/?p=2400</a>					
Summary of election commitment:	\$3 million for a Community Recreation Irrigated Park in an established area of Canberra.					
Intention of election commitment:	To establish another CRIP in Canberra – in an established suburb.					
Signature of person requesting costing:						
Date of request for costing:	9.10.12					
<b>What are the key assumptions that have been made in the election commitment?</b>						
While exact costs cannot be known until a location is determined, this cost is based on the cost of establishing other CRIPs across Canberra. The work to finalise a site will be undertaken using existing resources within EDD. Depreciation is included in the final year based on the \$3 million cost. It has been calculated on a straight line basis over 25 years.						
Where relevant, is the funding for the policy to be demand driven or a capped amount?						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment?						
Will funding/the cost require indexation?						
What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?						
	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>Total</b>
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue <sup>(a)</sup>						
Expenses <sup>(a)</sup>					-120	-120
Capital				-1,500	-1,500	-3,000
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
What is the likely take up?						
Any other assumptions?						

*Administration of the election commitment*

How will the election commitment be administered? Through the Economic Development Directorate.

Who will administer the election commitment? EDD

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

– No – this work will be undertaken using existing resources within EDD.

What is the intended implementation date of the election commitment? 2015-16

Are there transitional arrangements associated with election commitment implementation? No

Are there any other assumptions that need to be considered? No

When is the election commitment expected to be fully operational?

2016-17

Will the election commitment cease and if so when? The construction will be complete in 2016-17, but maintenance of the asset will be ongoing.