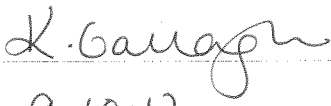


## Request for Costing an Election Commitment

<b>Name of election commitment:</b>	<b><i>Post-school options – payroll tax concessions</i></b>					
Person and party requesting costing:	Katy Gallagher, ACT Labor					
Date of public release of election commitment, including source:	28/9/12 <a href="http://www.katygallagher.net/?p=2363">http://www.katygallagher.net/?p=2363</a>					
Summary of election commitment:	Provide a \$4,000 payroll tax concession to businesses employing a school leaver with a disability.					
Intention of election commitment:	To encourage employment of school leavers with a disability.					
Signature of person requesting costing:						
Date of request for costing:	9.10.12					
<b>What are the key assumptions that have been made in the election commitment?</b>						
It is expected that this will result in 36 students being employed full-time and 57 part-time in 2014, with similar numbers in subsequent years. Where relevant, is the funding for the policy to be demand driven or a capped amount? Demand driven (it will depend on how many employers employ students).						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? No						
Will funding/the cost require indexation? No						
What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?						
	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>Total</b>
	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>
Revenue <sup>(a)</sup>		-370	-370	-370	-370	-1,480
Expenses <sup>(a)</sup>						
Capital						
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
What is the likely take up? It is expected that this will result in 36 students being employed full-time and 57 part-time.						
Any other assumptions?						

*Administration of the election commitment*

How will the election commitment be administered? Through the Treasury Directorate

Who will administer the election commitment? Treasury (through the Revenue Office)

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

– No – there will be some additional administration costs but these will be absorbed.

What is the intended implementation date of the election commitment? 2013-14

Are there transitional arrangements associated with election commitment implementation? No

Are there any other assumptions that need to be considered? No

When is the election commitment expected to be fully operational?  
2013-14

Will the election commitment cease and if so when? This is a four year initiative. Any decision to extend beyond that time will be one for the Government of the day.