


Request for Costing an Election Commitment

Name of election commitment:	<i>Lyneham sports precinct</i>					
Person and party requesting costing:	Katy Gallagher, ACT Labor					
Date of public release of election commitment, including source:	2/10/12 http://www.katygallagher.net/?p=2395					
Summary of election commitment:	\$5 million to progress the next stage of the Lyneham sports precinct upgrade					
Intention of election commitment:	To undertake stage 5 of the upgrades at Lyneham sports precinct which will include a community hub					
Signature of person requesting costing:						
Date of request for costing:	9.10.12					
What are the key assumptions that have been made in the election commitment?						
This is capital funding delivered over two years. Depreciation is calculated on a straight line basis over 25 years. Maintenance funding has not been included as maintenance will be undertaken by existing staff.						
Where relevant, is the funding for the policy to be demand driven or a capped amount? capped						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? No						
Will funding/the cost require indexation? No						
What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?						
	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)			-200	-200	-200	-600
Capital		-3,500	-1,500			-5,000
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
What is the likely take up?						
Any other assumptions?						

Administration of the election commitment

How will the election commitment be administered? Through the Economic Development Directorate.

Who will administer the election commitment? EDD

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

- No – the capital works will be managed by an existing team within EDD and the maintenance will be undertaken by existing maintenance crews.

What is the intended implementation date of the election commitment? 2013-14

Are there transitional arrangements associated with election commitment implementation? No

Are there any other assumptions that need to be considered? No

When is the election commitment expected to be fully operational?
2014-15

Will the election commitment cease and if so when? The construction will be complete in 2014-15, but maintenance of the asset will be ongoing.