


Request for Costing an Election Commitment

Name of election commitment:	Additional support for post-school options					
Person and party requesting costing:	Katy Gallagher, ACT Labor					
Date of public release of election commitment, including source:	02/08/12 http://www.katygallagher.net/?p=1581					
Summary of election commitment:	More support for people with a disability after they have left school.					
Intention of election commitment:	ACT Labor will provide an extra \$5,000 per person for an extra half-day support each week, or other much-needed assistance, to young people with a disability who have graduated from school.					
Signature of person requesting costing:						
Date of request for costing:	9.10.12					
What are the key assumptions that have been made in the election commitment?						
<p>The additional funding will commence at the beginning of 2013. Funding for 2014-15 and beyond will be determined as the NDIS is developed, and provided from the Commonwealth and through the ACT NDIS support package.</p> <p>The funding for 2012-13 will be funded through a Treasurer's Advance.</p>						
Where relevant, is the funding for the policy to be demand driven or a capped amount? Demand driven, depending on the number of eligible school leavers.						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? No						
Will funding/the cost require indexation? No						
What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?						
	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)	-73	-245				-318
Capital						
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
What is the likely take up?						
Any other assumptions?						

Administration of the election commitment

How will the election commitment be administered? Through the Community Services Directorate

Who will administer the election commitment?
CSD

Has an allowance been made for expenses necessary to support the implementation of this election commitment?
– No – this is extra funding for an existing program so no extra administration costs will be incurred.

What is the intended implementation date of the election commitment? 2013.

Are there transitional arrangements associated with election commitment implementation? No

Are there any other assumptions that need to be considered? No

When is the election commitment expected to be fully operational?
2013

Will the election commitment cease and if so when? This is an 18 month commitment with future funding subject to the NDIS.