


Request for Costing an Election Commitment

Name of election commitment:	<i>Supporting non-government preschools</i>
Person and party requesting costing:	Katy Gallagher, ACT Labor
Date of public release of election commitment, including source:	10/9/12 http://www.katygallagher.net/?p=2071
Summary of election commitment:	\$5 million to assist non-government schools set up preschools, or enhance existing facilities.
Intention of election commitment:	To assist non-government schools to deliver high quality early childhood education.
Signature of person requesting costing:	
Date of request for costing:	9.10.12

What are the key assumptions that have been made in the election commitment?

This will be a grants program.

Successful grant applications will have to address one or more of the following areas of need in non-government preschools:

- students with a disability;
- students from an Indigenous background;
- students from low socio-economic status backgrounds; and
- students with a low-level of English language proficiency.

This funding is indexed annually.

The program will include an evaluation and audit process to ensure proper implementation.

Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped

Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? No

Will funding/the cost require indexation? Indexation has been included

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?

	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)		-1,200	-1,230	-1,250	-1,280	-5,000
Capital						

(a) A negative number indicates a decrease in revenue or an increase in expenses.

What is the likely take up? Non-government grants will be assessed on need and the number and

value of grants will vary depending on school or system and purpose.

Any other assumptions?

Administration of the election commitment

How will the election commitment be administered? Through the Education and Training Directorate.

Who will administer the election commitment? ETD

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

– No – any administration costs associated with the grants program will be absorbed by ETD.

What is the intended implementation date of the election commitment? 2013-14

Are there transitional arrangements associated with election commitment implementation? No

Are there any other assumptions that need to be considered? No

When is the election commitment expected to be fully operational?

2013-14

Will the election commitment cease and if so when? This is a four year grant program.