

Request for Costing an Election Commitment

Name of election commitment:	<i>Weston – enclosed oval for Stromlo</i>					
Person and party requesting costing:	Katy Gallagher, ACT Labor					
Date of public release of election commitment, including source:	26/9/12 http://www.katygallagher.net/?p=2349					
Summary of election commitment:	\$11 million for an enclosed oval at Stromlo					
Intention of election commitment:	To provide a new enclosed oval at Stromlo, for the Weston Creek and Molonglo communities.					
Signature of person requesting costing:	<i>K. Gallagher</i>					
Date of request for costing:	<i>9.10.12</i>					
What are the key assumptions that have been made in the election commitment?						
<p>The design of the oval will be funded in 2013-14, with construction in the following two years. The design will be appropriate to the amount of money allocated to complete the project. The funding has been based on the cost of establishing the Gungahlin Enclosed Oval.</p> <p>Maintenance has not been costed as it assumed maintenance will be absorbed by EDD through existing appropriation for maintenance.</p> <p>Depreciation has been calculated over 30 years on a straight line basis on the \$10 million oval (have not included the \$1 million for design in depreciation).</p>						
Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? No						
Will funding/the cost require indexation? No						
What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?						
	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)				-333	-333	-666
Capital		-1,000	-5,000	-5,000		-11,000
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
What is the likely take up?						
Any other assumptions?						

Administration of the election commitment

How will the election commitment be administered? Through the Economic Development Directorate

Who will administer the election commitment? EDD

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

– No – additional maintenance and administration costs will be absorbed.

What is the intended implementation date of the election commitment? 2013-14

Are there transitional arrangements associated with election commitment implementation? No

Are there any other assumptions that need to be considered? No

When is the election commitment expected to be fully operational?

At the end of 2015-16

Will the election commitment cease and if so when? Construction will cease in 2015-16 however, the enclosed oval will be an ongoing asset.