


## Request for Costing an Election Commitment

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|--|---|
| <b>Name of election commitment:</b>                              | <b>Supporting non-government students</b>   |
| Person and party requesting costing:                             | Katy Gallagher, ACT Labor   |
| Date of public release of election commitment, including source: | 10/9<br><a href="http://www.katygallagher.net/?p=2071">http://www.katygallagher.net/?p=2071</a> |
| Summary of election commitment:                                  | \$11 million over four years to support students in need in non-government schools              |
| Intention of election commitment:                                | To provide grants to non-government schools to assist with supporting students with high need.  |
| Signature of person requesting costing:                          |               |
| Date of request for costing:                                     | 9.10.12   |

**What are the key assumptions that have been made in the election commitment?**

This will be a grants program.

Successful grant applications will have to address one or more of the following areas of need:

- students with a disability;
- students from an Indigenous background;
- students from low socio-economic status backgrounds; and
- students with a low-level of English language proficiency.

This funding is indexed annually.

The program will include an evaluation and audit process to ensure proper implementation.

Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped.

Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? No.

Will funding/the cost require indexation? Has been indexed.

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?

|                         | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | Total   |
|-------------------------|---------|---------|---------|---------|---------|---------|
|                         | \$'000  | \$'000  | \$'000  | \$'000  | \$'000  | \$'000  |
| Revenue <sup>(a)</sup>  |         |         |         |         |         |         |
| Expenses <sup>(a)</sup> |         | -2,650  | -2,710  | -2,770  | -2,830  | -11,000 |
| Capital                 |         |         |         |         |         |         |

(a) A negative number indicates a decrease in revenue or an increase in expenses.

What is the likely take up? Non-government grants will be assessed on need and the number and

value of grants will vary depending on school or system and purpose.

Any other assumptions?

*Administration of the election commitment*

How will the election commitment be administered? Through the Education and Training Directorate.

Who will administer the election commitment? ETD

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

– No – any administrative costs associated with administering the grants program will be absorbed by ETD.

What is the intended implementation date of the election commitment? 2013-14

Are there transitional arrangements associated with election commitment implementation? No

Are there any other assumptions that need to be considered? No

When is the election commitment expected to be fully operational?  
2013-14

Will the election commitment cease and if so when? This is a four year program, any extension beyond this time will be subject to Budget consideration.