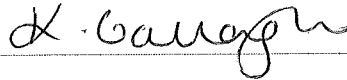


Request for Costing an Election Commitment

Name of election commitment:	<i>Trauma Recovery Centre</i>					
Person and party requesting costing:	Katy Gallagher, ACT Labor					
Date of public release of election commitment, including source:	25/9/12 http://www.katygallagher.net/?p=2336					
Summary of election commitment:	This will establish a trauma recovery centre at a cost of \$2.2 million over four years					
Intention of election commitment:	To establish to centre to help children recovering from abuse or neglect, and promote recovery from developmental trauma through provision of therapeutic services.					
Signature of person requesting costing:						
Date of request for costing:	9.10.12					
What are the key assumptions that have been made in the election commitment?						
Covers salaries including a nurse, a part-time researcher/consultant and a part-time child psychologist. It also includes capacity for on-call arrangements.						
Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? No						
Will funding/the cost require indexation? Indexation is at 3 per cent as per the Standard Costing Parameters 2012.						
What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?						
	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)		-530	-550	-560	-580	-2,220
Capital						
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
What is the likely take up?						
Any other assumptions?						

Administration of the election commitment

How will the election commitment be administered? Through the Community Services Directorate

Who will administer the election commitment? CSD

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

- Allowances have been made for the extra staff. No extra funding has been given for costs to administer it, as this is a part of normal business. If extra costs are incurred, they will be absorbed by CSD.

What is the intended implementation date of the election commitment? 2013-14

Are there transitional arrangements associated with election commitment implementation? No

Are there any other assumptions that need to be considered? No

When is the election commitment expected to be fully operational?

2013-14

Will the election commitment cease and if so when? Funding beyond 2016-17 will be subject to future budget decisions.