


Request for Costing an Election Commitment

Name of election commitment:	<i>Calvary Hospital – Rapid assessment unit</i>
Person and party requesting costing:	Katy Gallagher, ACT Labor
Date of public release of election commitment, including source:	11/9/12 http://www.katygallagher.net/?p=2103
Summary of election commitment:	6 million for a rapid assessment unit in the Calvary emergency department
Intention of election commitment:	To provide staffing for a rapid assessment unit within the emergency department at Calvary Hospital.
Signature of person requesting costing:	
Date of request for costing:	9.10.12

What are the key assumptions that have been made in the election commitment?

The election commitment will be phased in as below:

	2013-14 (phased commencement)	2014-15	2015-16	2016-17
Number of beds	8	8	8	8
Cost per bed	\$112,500	\$206,000	\$212,000	\$219,000

No capital component is needed.

Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped

Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? Calvary Hospital

Will funding/the cost require indexation? It has been indexed

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?

	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)		-900	-1,648	-1,697	-1,748	-5,993
Capital						

(a) A negative number indicates a decrease in revenue or an increase in expenses.

What is the likely take up?

Any other assumptions?

Administration of the election commitment

How will the election commitment be administered? Funding will be to Calvary Hospital through the Health Directorate

Who will administer the election commitment? The Health Directorate

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

– No – there will be no additional administration costs.

What is the intended implementation date of the election commitment? 2013-14

Are there transitional arrangements associated with election commitment implementation? No

Are there any other assumptions that need to be considered? No

When is the election commitment expected to be fully operational?

Phased commencement in 2013-14 with full effect in 2014-15.

Will the election commitment cease and if so when? The intention is for this commitment to continue beyond 2016-17 however this will be a decision for the Government of the day.