


Request for Costing an Election Commitment

Name of election commitment:	<i>Hospital in the Home - TCH</i>					
Person and party requesting costing:	Katy Gallagher, ACT Labor					
Date of public release of election commitment, including source:	5/10/12 http://www.katygallagher.net/?p=2432					
Summary of election commitment:	\$1.1 million for more Hospital in the Home beds at TCH.					
Intention of election commitment:	To increase the Hospital in the Home service by the equivalent of 12 beds.					
Signature of person requesting costing:						
Date of request for costing:	9.10.12					
What are the key assumptions that have been made in the election commitment?						
The beds are phased in as follows:						
	2013-14	2014-15	2015-16	2016-17		
Beds	3	6	9	12		
The average cost of a HITH bed has been used with an indexation rate of 3% per annum.						
Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? No						
Will funding/the cost require indexation? Has been indexed at 3% per annum						
What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?						
	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)		-125	-258	-398	-410	-1,191
Capital						
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
What is the likely take up?						
Any other assumptions?						

Administration of the election commitment

How will the election commitment be administered? Through the Health Directorate

Who will administer the election commitment? The Health Directorate

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

- The cost of a bed includes administration costs

What is the intended implementation date of the election commitment? 2013-14

Are there transitional arrangements associated with election commitment implementation? No

Are there any other assumptions that need to be considered? No

When is the election commitment expected to be fully operational?
2016-17

Will the election commitment cease and if so when? This commitment is intended to extend beyond 2016-17. However, this will be a decision for the Government of the day.