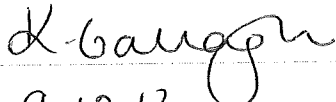


## Request for Costing an Election Commitment

<b>Name of election commitment:</b>	<b>More community nurses</b>
Person and party requesting costing:	Katy Gallagher, ACT Labor
Date of public release of election commitment, including source:	4/10/12 <a href="http://www.katygallagher.net/?p=2420">http://www.katygallagher.net/?p=2420</a>
Summary of election commitment:	\$7 million for more community nurses
Intention of election commitment:	To fund 30 new community nurses to provide more services for vulnerable people in their homes
Signature of person requesting costing:	
Date of request for costing:	9.10.12

**What are the key assumptions that have been made in the election commitment?**  
Commitment is phased in as follows:

	2013-14	2014-15	2015-16	2016-17
Number of nurses		10	20	30
Admin costs (car/travel)		\$99,964	\$203,874	\$312,691

Costs are indexed at 3% per annum

Nurses costs are calculated based on the standard costing parameters.

Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped

Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? No

Will funding/the cost require indexation? Has been indexed at 3% p.a.

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?

	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue <sup>(a)</sup>						
Expenses <sup>(a)</sup>			-1,136	-2,338	-3,610	-7,084
Capital						

(a) A negative number indicates a decrease in revenue or an increase in expenses.

What is the likely take up?

Any other assumptions?

*Administration of the election commitment*

How will the election commitment be administered? Through the Health Directorate

Who will administer the election commitment? The Health Directorate

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

– Yes. Administration costs have been included.

What is the intended implementation date of the election commitment? 2014-15

Are there transitional arrangements associated with election commitment implementation? No

Are there any other assumptions that need to be considered? No

When is the election commitment expected to be fully operational?  
2016-17

Will the election commitment cease and if so when? This commitment is intended to extend beyond 2016-17. However, an extension of funding will be a decision for the Government of the day.