


Request for Costing an Election Commitment

Name of election commitment:	TCH Emergency Medicine Unit
Person and party requesting costing:	Katy Gallagher, ACT Labor
Date of public release of election commitment, including source:	5/10/12 http://www.katygallagher.net/?p=2432
Summary of election commitment:	\$6.7 million for an expansion to the Emergency Medicine Unit at the Canberra Hospital
Intention of election commitment:	To expand the Emergency Medicine Unit at the Canberra Hospital, with 6 extra beds to provide quicker access to more appropriate services for people who attend the Emergency Department.
Signature of person requesting costing:	
Date of request for costing:	9.10.12

What are the key assumptions that have been made in the election commitment?

	2013-14	2014-15	2015-16	2016-17
Number of beds	6	6	6	6
Cost of bed	\$266,667	\$274,667	\$282,907	\$291,394

*indexed at 3%
Full year funding has been provided in the first year, however, the full year appropriation may not be required and will depend on the implementation date for the new beds during 2013-14.

Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped

Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? NO

Will funding/the cost require indexation? Has been included

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?

	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)		-1,600	-1,648	-1,697	-1,748	-6,693
Capital						

(a) A negative number indicates a decrease in revenue or an increase in expenses.

What is the likely take up?

Any other assumptions?

Administration of the election commitment

How will the election commitment be administered? Through the Health Directorate

Who will administer the election commitment? The Health Directorate

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

– Yes. Administration costs are included in the cost of the bed.

What is the intended implementation date of the election commitment? 2013-14

Are there transitional arrangements associated with election commitment implementation? No

Are there any other assumptions that need to be considered? No

When is the election commitment expected to be fully operational?

During 2013-14

Will the election commitment cease and if so when? This committed is intended to continue beyond 2016-17, but that decision will be one for the Government of the day.