

Request for Costing an Election Commitment

Name of election commitment:	<i>Expansion of the Youth Engagement Services</i>
Person and party requesting costing:	Katy Gallagher, ACT Labor
Date of public release of election commitment, including source:	25/9/12 http://www.katygallagher.net/?p=2336
Summary of election commitment:	\$2.5 million will be used to increase the number of youth engagement workers across the ACT and will allow a greater scope and connection as well as better linking vulnerable young people to vital services.
Intention of election commitment:	
Signature of person requesting costing:	<i>K. Gallagher</i>
Date of request for costing:	8.10.12

What are the key assumptions that have been made in the election commitment?

This funding covers the cost of an additional five youth engagement workers across the four networks in the Youth Engagement Services Program. Indexation is included.

Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped

Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? No

Will funding/the cost require indexation? It is indexed

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?

	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)		-600	-620	-630	-650	-2,500
Capital						

(a) A negative number indicates a decrease in revenue or an increase in expenses.

What is the likely take up?

Any other assumptions?

Administration of the election commitment

How will the election commitment be administered? Through the Community Services Directorate

Who will administer the election commitment? CSD

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

– Yes

What is the intended implementation date of the election commitment? 2013-14

Are there transitional arrangements associated with election commitment implementation? No

Are there any other assumptions that need to be considered? No

When is the election commitment expected to be fully operational?
2013-14

Will the election commitment cease and if so when? This is a four year commitment. Funding beyond that period will be subject to future budget decisions.