

Request for Costing an Election Commitment

Name of election commitment:	<i>School infrastructure for the future</i>
Person and party requesting costing:	Katy Gallagher, ACT Labor
Date of public release of election commitment, including source:	17/9/12 http://www.katygallagher.net/?p=2214
Summary of election commitment:	\$70 million for 'School Infrastructure for the Future'
Intention of election commitment:	To provide \$70 million over four years to upgrade and maintain public school infrastructure – particularly in older schools.
Signature of person requesting costing:	<i>K. Gallagher</i>
Date of request for costing:	<i>8.10.12</i>

What are the key assumptions that have been made in the election commitment?

This is a \$70 million fund will:

- Upgrade and extend existing classrooms or build new ones where needed;
- Fund better fit out and furnishings and equipment upgrades;
- Deliver play area upgrades including trees, play equipment, and softfall surfaces;
- Refurbish toilet, change room and shower blocks; and
- Provide new garden and horticultural facilities.

This is a capped amount. Specific projects have not yet been assigned to the funding.

Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped

Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? No

Will funding/the cost require indexation? Indexation has been taken into account.

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?

	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)						
Capital		-17,000	-17,380	-17,770	-18,170	-70,320

(a) A negative number indicates a decrease in revenue or an increase in expenses.

What is the likely take up?

Administration of the election commitment

How will the election commitment be administered? As capital works funding

Who will administer the election commitment? The Education and Training directorate.

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

No – this is part of the normal work of the capital works area of ETD.

What is the intended implementation date of the election commitment? 2013-14

Are there transitional arrangements associated with election commitment implementation? No

Are there any other assumptions that need to be considered? No

When is the election commitment expected to be fully operational?

2013-14

Will the election commitment cease and if so when? This is a four year commitment. Any extension would be a decision for the government of the day.