


Request for Costing an Election Commitment

Name of election commitment:	<i>Mental health – intensive rehabilitation</i>
Person and party requesting costing:	Katy Gallagher, ACT Labor
Date of public release of election commitment, including source:	30/9/12 http://www.katygallagher.net/?p=2379
Summary of election commitment:	\$500,000 for intensive rehabilitation services
Intention of election commitment:	To provide funding for an increase in rehabilitation services for people with chronic mental illness.
Signature of person requesting costing:	
Date of request for costing:	8.10.12

What are the key assumptions that have been made in the election commitment?

The Health Directorate will provide capped funding to deliver a program in partnership with the non government sector to support a targeted group of people living with long term chronic mental illness and in long term care.

Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped

Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? The Health Directorate will look to partner with NGOs working in the mental health sector.

Will funding/the cost require indexation? Yes but this will be outside the current costing years.

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?

	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)					-500	-500
Capital						

(a) A negative number indicates a decrease in revenue or an increase in expenses.

What is the likely take up?

Any other assumptions?

Administration of the election commitment

How will the election commitment be administered? Through the Health Directorate

Who will administer the election commitment? The Health Directorate

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

- No – it is not envisaged that there will be additional administration costs other than those covered in the funding commitment and any minor expenses will be absorbed by the Health Directorate.

What is the intended implementation date of the election commitment? 2016-17

Are there transitional arrangements associated with election commitment implementation? No

Are there any other assumptions that need to be considered? No

When is the election commitment expected to be fully operational?
2016-17

Will the election commitment cease and if so when? This is currently a one year commitment and any decision to extend funding beyond 2016-17 will be one for the Government of the day.