


Request for Costing an Election Commitment

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| Name of election commitment: | Moncrieff School |
| Person and party requesting costing: | Katy Gallagher, ACT Labor |
| Date of public release of election commitment, including source: | 17/9/12 http://www.katygallagher.net/?p=2214 |
| Summary of election commitment: | \$2.3 million for the forward design, scoping and site preparations of a new primary school in Moncrieff. |
| Intention of election commitment: | To undertake preparatory work for a new public primary school in Moncrieff. |
| Signature of person requesting costing: |  |
| Date of request for costing: | 8.10.12 |

What are the key assumptions that have been made in the election commitment?

ACT Labor will undertake forward planning for Moncrieff with \$2.3 million for the necessary design, scoping and site preparation work for a future Moncrieff primary school. No additional capital funding for construction has been provided at this time, as design/planning etc have not yet taken place.

Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped

Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? No

Will funding/the cost require indexation? No

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?

| | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | Total |
|-------------------------|---------|---------|---------|---------|---------|--------|
| | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 |
| Revenue ^(a) | | | | | | |
| Expenses ^(a) | | | | | | |
| Capital | | -2,300 | | | | -2,300 |

(a) A negative number indicates a decrease in revenue or an increase in expenses.

What is the likely take up? Primary and preschool aged students from Moncrieff and Jacka areas, and noting that the nearby government primary school at Amaroo is over-subscribed.

Any other assumptions?

Administration of the election commitment

How will the election commitment be administered? Through the Education and Training Directorate

Who will administer the election commitment? The Education and Training Directorate

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

– No, this is a normal part of business and any extra costs will be absorbed.

What is the intended implementation date of the election commitment? 2013-14

Are there transitional arrangements associated with election commitment implementation? No

Are there any other assumptions that need to be considered? No

When is the election commitment expected to be fully operational?

The design phase will be complete in 2013-14. It will then be a decision of Government when to build the school.

Will the election commitment cease and if so when? The design phase will be complete in 2013-14.