

## Request for Costing an Election Commitment

<b>Name of election commitment:</b>	<i>Therapeutic Intervention service</i>
Person and party requesting costing:	Katy Gallagher, ACT Labor
Date of public release of election commitment, including source:	25/9/12
Summary of election commitment:	To provide \$1.25 million for extra psychological services for families and children requiring therapeutic intervention.
Intention of election commitment:	To expand the existing therapeutic intervention program.
Signature of person requesting costing:	<i>K Gallagher</i>
Date of request for costing:	<i>8-10-12</i>

**What are the key assumptions that have been made in the election commitment?**

This funding will be used to provide extra psychological services. These services will link to the trauma recovery centre and provide extra support and outreach to vulnerable children and families and help build resilience and skills. The amount of additional services will be contained to fit within the funding envelope.

Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped

Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? No

Will funding/the cost require indexation? Indexation is included.

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?

	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue <sup>(a)</sup>						
Expenses <sup>(a)</sup>		-300	-310	-320	-320	-1,250
Capital						

(a) A negative number indicates a decrease in revenue or an increase in expenses.

What is the likely take up?

Any other assumptions?

*Administration of the election commitment*

How will the election commitment be administered? Through the Community Services Directorate

Who will administer the election commitment? CSD

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

- It is not envisaged there will be any costs other than the ones funded, but if there are additional costs, they will be absorbed.

What is the intended implementation date of the election commitment? 2013-14

Are there transitional arrangements associated with election commitment implementation? No

Are there any other assumptions that need to be considered? No

When is the election commitment expected to be fully operational?  
2013-14

Will the election commitment cease and if so when? Funding beyond 2016-17 will be subject to future budget consideration.