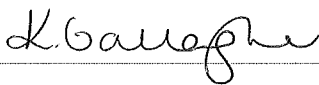


Request for Costing an Election Commitment

Name of election commitment:	<i>Improved suicide prevention</i>					
Person and party requesting costing:	Katy Gallagher, ACT Labor					
Date of public release of election commitment, including source:	30/9/12 http://www.katygallagher.net/?p=2379					
Summary of election commitment:	\$2.3 million for improved suicide prevention services					
Intention of election commitment:	To expand the existing suicide prevention services					
Signature of person requesting costing:						
Date of request for costing:	4.10.12					
What are the key assumptions that have been made in the election commitment?						
This initiative will deliver improved suicide prevention services and additional counselling for people recently bereaved due to suicide. The Health Directorate will seek partnerships with the NGO sector to deliver this commitment.						
Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? It is likely the Health Directorate will partner with community organisations to deliver this initiative.						
Will funding/the cost require indexation? Indexation is included in the costing.						
What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?						
	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)			-500	-773	-1,053	-2,326
Capital						
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
What is the likely take up?						
Any other assumptions?						

Administration of the election commitment

How will the election commitment be administered? Through the Health Directorate

Who will administer the election commitment? The Health Directorate

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

No, additional administration costs are not expected on top of those already funded.

What is the intended implementation date of the election commitment? 2014-15

Are there transitional arrangements associated with election commitment implementation? No

Are there any other assumptions that need to be considered? No

When is the election commitment expected to be fully operational?

This commitment will be progressively rolled out over the three years from 2014-15 to 2016-17.

Will the election commitment cease and if so when? This is a three year commitment ceasing in 2016-17. Any decision to extend the funding will be one for the Government of the day.