


Request for Costing an Election Commitment

Name of election commitment:	<i>Mental health – follow-up for young people</i>					
Person and party requesting costing:	Katy Gallagher, ACT Labor					
Date of public release of election commitment, including source:	30/9/12 http://www.katygallagher.net/?p=2379					
Summary of election commitment:	\$1.5 million for follow-up services for young people discharged from other mental health services.					
Intention of election commitment:	To provide additional community based follow up for young people after they have been discharged from other mental health services to maximise long-term outcomes.					
Signature of person requesting costing:						
Date of request for costing:	4.10.12					
What are the key assumptions that have been made in the election commitment?						
The Health Directorate will provide a capped amount and will seek proposals from the non-government sector to help deliver improved follow up services for young people discharged from inpatient or high level care services to minimise readmissions. This will include follow up after discharge from the new adolescent mental health inpatient service to be established.						
Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? The Health Directorate will seek to partner with NGOs.						
Will funding/the cost require indexation? Indexation has been added						
What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?						
	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)				-500	-1,030	-1,530
Capital						
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
What is the likely take up?						
Any other assumptions?						

Administration of the election commitment

How will the election commitment be administered? Through the Health Directorate

Who will administer the election commitment? The Health Directorate

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

No additional administration costs are expected on top of those funded. Any minor expenses will be absorbed by the Health Directorate.

What is the intended implementation date of the election commitment? 2015-16

Are there transitional arrangements associated with election commitment implementation? No

Are there any other assumptions that need to be considered? No

When is the election commitment expected to be fully operational?
2016-17

Will the election commitment cease and if so when? Any decision to extend the funding beyond 2016-17 will be one for the Government of the day.