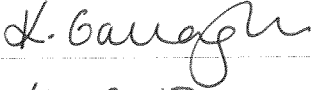


Request for Costing an Election Commitment

Name of election commitment:	<i>Mobile Canberra applications</i>					
Person and party requesting costing:	Katy Gallagher ACT Labor					
Date of public release of election commitment, including source:	1/10/12 http://www.katygallagher.net/?p=2387					
Summary of election commitment:	\$100,000 to develop an initial suite of 'Mobile Canberra' mobile interfaces and apps tfor smart phones and other smart technology					
Intention of election commitment:	To give Canberrans better access to local government information – for example, the location of parks and playgrounds are located, disabled parking etc.					
Signature of person requesting costing:						
Date of request for costing:	4.10.12					
What are the key assumptions that have been made in the election commitment?						
This will be achieved by working in partnership with the e-government cluster at NICTA . Work will also be undertaken to open up necessary datasets for public access to encourage the development of public apps based on ACT data.						
Where relevant, is the funding for the policy to be demand driven or a capped amount?						
Capped						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment?						
NICTA will work with the ACT Government						
Will funding/the cost require indexation?						
No						
What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?						
	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)	0	-100	0	0	0	-100
Capital						
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
What is the likely take up?						
The relevant datasets will be made available for public access, and the take up will up to the market. It is expected that, based on other jurisdictions' experience, there will be a high take up rate of						

the mobile interfaces and apps once they are developed and made available.

Any other assumptions?

Administration of the election commitment

How will the election commitment be administered?

Through the Chief Minister's and Cabinet Directorate (Chief Information Officer) and the TAMS Directorate.

Who will administer the election commitment? CMCD

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

No. Any additional administration costs will be absorbed.

What is the intended implementation date of the election commitment?

2013-14

Are there transitional arrangements associated with election commitment implementation?

No

Are there any other assumptions that need to be considered?

No

When is the election commitment expected to be fully operational?

2013-14

Will the election commitment cease and if so when?

The applications will be ongoing, but the funding will be a one year commitment.