


Request for Costing an Election Commitment

Name of election commitment:	<i>TAMS Rapid response teams</i>					
Person and party requesting costing:	Katy Gallagher ACT Labor					
Date of public release of election commitment, including source:	1 October 2012 http://www.katygallagher.net/?p=2387					
Summary of election commitment:	\$5.1 million over four years for two new rapid response maintenance teams to attend to urgent and safety related issues such as trees overhanging street signs, street lighting, mowing and road maintenance such as the repair of pot holes, footpaths and damaged signs.					
Intention of election commitment:	To provide an additional maintenance service to the community through two new rapid response teams for the north and south of Canberra.					
Signature of person requesting costing:						
Date of request for costing:	5.10.12					
What are the key assumptions that have been made in the election commitment?						
This is additional resources to those already in existence within TAMS. Recurrent costs include 9 FTE per annum, technology costs such as a GPS-based system to allow mobilisation in the field, the leasing of two trucks and the cost of a small car.						
Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? No						
Will funding/the cost require indexation? Indexation is included.						
What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?						
	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)		-1,370	-1,220	-1,240	-1,270	-5,100
Capital						
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
What is the likely take up? The rapid response maintenance teams will augment the current routine and emergency						

<p>maintenance services provided in TAMS. This is a service that will specifically respond to reports from the community and will complement the <i>Fix My Street</i> online service through Canberra Connect.</p>
<p>Any other assumptions? No</p>
<p><i>Administration of the election commitment</i></p>
<p>How will the election commitment be administered? Through the Territory and Municipal Services (TAMS) Directorate</p>
<p>Who will administer the election commitment? TAMS</p>
<p>Has an allowance been made for expenses necessary to support the implementation of this election commitment? No. Any additional administration costs will be absorbed by TAMS</p>
<p>What is the intended implementation date of the election commitment? 2013-14</p>
<p>Are there transitional arrangements associated with election commitment implementation? No</p>
<p>Are there any other assumptions that need to be considered? No</p>
<p>When is the election commitment expected to be fully operational? 2013-14</p>
<p>Will the election commitment cease and if so when? The intention is for this initiative to continue beyond the four funded years. However, this will be a decision for the Government of the day.</p>